# $U.S. Department of Housing and Urban Development\\ Of fice of Public and Indian Housing$

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

 $NOTE: THIS PHAPLANSTEMPLATE (HUD50075) ISTOBECOMPLETED IN \\ ACCORDANCE WITHINSTRUCTIONS LOCATED IN APPLICABLE PIHNOTICES$ 

## PHAPlan AgencyIdentification

PHAName: HolmesCountySection8RentalAssistanceProgram
PHANumber: FL108
PHAFiscalYearBeginning:(mm/yyyy) 10/2003
PHAPlanContactInformation: Name: CatrinaReynolds Phone: 850/547 -1111 TDD: Email(ifavailable): Cat@wfeca.net
PublicAccesstoInformation Informationreg ardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting: (selectallthatapply) X MainadministrativeofficeofthePHA  DHAdevelopmentmanagementoffices
Display Locations For PHAP lans and Supporting Documents
ThePH APlans(includingattachments)areavailableforpublicinspectionat:(selectallthat apply)  X MainadministrativeofficeofthePHA  PHAdevelopmentmanagementoffices  Mainadministrativeofficeofthelocal,countyor Stategovernment  Publiclibrary  PHAwebsite  Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)  X MainbusinessofficeofthePHA  PHAdevelopmentmanagementoffices Other(listbelow)
PHAProgramsAdministered:
PublicHousingandSection8 X Section8Only PublicHousingOnly

## AnnualPHAPlan FiscalYear20 03

[24CFRPart903.7]

### **i.TableofContents**

 $\label{lem:provide-atable-of-contents} Provide atable of contents for the Plan including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A,B,etc.) in the space to the left of the name of the attachment. If the attachment is provided as a {\bf SEPARATE} file submission from the PHAP lans file, provide the file name in parentheses in the space to the right of the title. \\$ 

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	ExplanationofPHAResponse(m ustbeattachedifnotincludedinPHA	
	Plantext)	
	Other(Listbelow,providingeachattachmentname)	

## <u>ii.ExecutiveSummary</u>

[24CFRPart903.79(r)]

At PHA option, provide a briefover view of the information in the Annual Planck of the provided provided by the provided provid

1 /1
1.SummaryofPolicyorProgramChangesfortheUpcomingYear
Inthissection, briefly describe changes in policies or programs discussed in last year's PHAP lanthatare not covered in other sections of this Update.
Therehavebeennochangesinpolici esorprogramsforyears2003,otherthan
thoserequiredbyregulationssuchasadditionalattachments.
2.CapitalImprovementNeeds
[24CFRPart903.79(g)]
Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.
A. Yes No:IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythis PHAPlan?
B. WhatistheamountofthePHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year?\$
C. Yes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent.
D.CapitalFundProgramGrantSubmissions
(1)CapitalFund Program5 -YearActionPlan
TheCapitalFundProgram5 -YearActionPlanisprovidedasAttachment
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment

## 3.D emolitionandDisposition

[24CFRPart903.79(h)]		
	lyPHAsarenotrequiredtocompletethissection.	
1. Yes No:	DoesthePHAplantoconductanydemolitionordispositionactiv (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonextcomponent;if "yes",completeoneactivitydescriptionforeachdevelopment.)	itie
2.ActivityDescription	1	
(NotincludingA	Demolition/DispositionActivityDescription ctivitiesAssociatedwithHOPEVIorConversionActivities)	
1a.Developmentname	ż:	
1b.Development(proj	ect)number:	
2.Activitytype:Demo	lition	
Dispos	sition	
3.Applicationstatus(s	electone)	
Approved _		
Submitted,per	ndingapproval	
Plannedapplic	cation	
4.Dateapplicationapp	proved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affective	cted:	
6.Coverageofaction(s	selectone)	
Partofthed	evelopment	
Totaldevel	opment	
7.Relocationresource	s(selectallthatapply)	
Section8fo		
Publichous	singf or units	
Preference	foradmissiontootherpublichousingorsection8	
Otherhousi	ingfor units(describebelow)	
8.Timelineforactivity		
•	rojectedstartdateofacti vity:	
-	rojectedstartdateofrelocationactivities:	
•	ddateofactivity:	

4.VoucherHomeo	wnershipProgram
[24CFRPart903.79(k)]	
A.  YesXNo:	DoesthePHAplantoadministeraSection8Homeo wnershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If"No",skiptonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)
B. CapacityofthePH	AtoAdministeraSection8HomeownershipProgram
ThePHAhasdemonstr  Establishin andrequiri resources  Requiringtl willbeprov withsecond acceptedpi Demonstra experience	ateditscapacitytoadministertheprogramby(selectallthatapply): gaminimumhomeownerdownpaymentrequirementofatleast3percent ngthatatleast1percentofthedownpaymentcomesfromthefamily's  natfinancingforpurchaseofahomeunderitssection8homeownership rided,insuredorguaranteedbythestateorFederalgov ernment;comply darymortgagemarketunderwritingrequirements;orcomplywithgenerally rivatesectorunderwritingstandards attingthatithasorwillacquireotherrelevantexperience(listPHA e,or anyotherorganizationtobeinvolvedanditsexperience,below):
[24CFRPart903.7(m)]	PHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea
	fiedrequirementspriortoreceiptofPHDEPfunds.
A. Yes No:Ist thisPHAPlan?	hePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredby
B.Whatistheamounton upcomingyear?\$	thePHA's estimated or act ual(ifknown)PHDEP grant for the
C. Yes No yes,answerquestionD.	DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If Ifno,skiptonextcomponent.
D. Yes No:The	ePHDEPPlanisattachedatAttachment_ <b>E</b>

## 6.OtherInformation [24CFRPart903.79(r)]

A. ResidentA	AdvisoryBoard(RAB)RecommendationsandPHAResponse
1. □YesXNo	:DidthePHAreceiveanycommentso nthePHAPlanfromtheResident AdvisoryBoard/s?
2.Ifyes,thecom	nmentsareAttachedatAttachment(Filename)
3.Inwhatmann	erdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportions ofthePHAPlaninresponsetocomments Alistofthesechangesisincluded YesNo:beloworYesNo:attheendoftheRABCommentsinAttachment
	Considered comments, but determined that no changes to the PHAPlanwere necessary. An explanation of the PHA's consideration is included at the attheen dofthe RAB Comments in Attachment
	Other:(listbelow)
	of Consistencywi ththe Consolidated Plan le Consolidated Plan, make the following statement (copy questions as many times as necessary).
1.Consolidate	dPlanjurisdiction:( StateofFlorida )
	takenthefollowingstepstoensureconsiste ncyofthisPHAPlanwiththe edPlanforthejurisdiction:(selectallthatapply)
X	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
X	ThePHAhasparticipatedinanyc onsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
X	ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
X	Activities to be undertaken by the P HA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
	Toprovidesafe, sanitary and decent housing toprospective residents. To work withouther housing agencies to provide economi copportunities for

prospective residents, and towork with other housing agencies within the jurisdiction.
Other:(listbelow)
 estsforsupportfromtheConsolidatedPlanAgency oesthePHAreques tfinancialorothersupportfromtheStateorlocal governmentagencyinordertomeettheneedsofitspublichousingresidentsor inventory?Ifyes,pleaselistthe5mostimportantrequestsbelow:
datedPlanofthejurisdictionsuppo rtsthePHAPlanwiththefollowingactions mmitments:(describebelow)
Toprovidesafe, sanitary and decent housing. To assist the PHA in providing economic opportunities to its residents and towork with other housing agencies to provide housing oprospective, eligible residents.

#### C.CriteriaforSubstantialDeviationandSignificantAmendments

#### 1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubs tantialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseitdefines whenthePHAwillsubjectachangetothepoliciesoractivitiesdescribedintheAnnualPlantof ullpublichearing andHUDreviewbeforeimplementation.

#### A.SubstantialDeviationfromthe5 -yearPlan:

#### B. Significant Amendment or Modification to the Annual Plan:

## HolmesCountySection8RentalAssistanceProgram Definitionof"SubstantialDeviatio n"and "SignificantAmendmentorModification"

TheHolmesCountySection8RentalAssistanceProgram,tomeettherequirementofFinalRule 903.7(r)andPIH99 -51,pertainingto"SubstantialDeviation"and"SignificantAmendmentor Modification,"offers thefollowing:

- A. AsubstantialdeviationfromitsFive -YearPlan; and a significant amendment or modification to its Five -YearPlan and Annual Plan.
- B. Changestorentoradmissionspoliciesororganizationofthewaitinglist.
- C. Anychangewithregardtodemo litionordisposition, designation, homeownership programsor conversion activities.

AnysubstantialdeviationfromtheMissionStatementand/orGoalsandObjectivespresentedin theFive -YearPlanthatcausechangesintheservicesprovidedtoresidents orsignificantchanges totheAgency'sfinancialsituationwillbedocumentedinsubsequentAgencyPlans.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements of fered by HUD.

## $\frac{Attachment\ A}{Supporting Documents Available for Review}$

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe "Applicable&OnDisplay" columnintheappropriaterows. Alllisteddocumentsmustbeon displayifap plicabletotheprogramactivities conducted by the PHA.

ListofSupportingDocumentsAvailableforReview					
Applicable &	SupportingDocument	RelatedPlan Component			
OnDisplay ✓	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulat ions	5YearandAnnual Plans			
✓	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans			
<b>✓</b>	FairHousingDocumentationSupportingFairHousing Certifications: Recordsreflect ingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedoris workingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans			
<b>√</b>	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	AnnualPlan: HousingNeeds			
	Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram	AnnualPlan: FinancialResource s			
	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies			
	AnypolicygoverningoccupancyofPoliceOfficersin Public Housing	AnnualPlan: Eligibility,Selection, andAdmissions Policies			
<b>√</b>	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies			
	Publichousingrentdeterminationpolicies,includingthemethod forsettingpublichousingflatrents	AnnualPlan:Rent Determination			
	Scheduleofflatrentsofferedateachpublicho usingdevelopment checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination			
<b>✓</b>	Section8rentdetermination(paymentstandard)policies  X checkhereifincludedinSection8AdministrativePlan	AnnualPla n:Rent Determination			

ListofSupportingDocumentsAvailableforReview				
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component		
OnDisplay	Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthepreventionoreradicationofpest infestation(includingcockroachinfestation)  Resultsoflatestbin dingPublicHousingAssessmentSystem	AnnualPlan: Operationsand Maintenance AnnualPlan:		
	(PHAS)Assessment	Managementand Operations		
	Follow-upPlantoResultsofthePHASResidentSatisfaction Survey(ifnecessary)	AnnualPlan: Operationsand Maintenanceand CommunityService& Self-Sufficiency		
<b>√</b>	ResultsoflatestSection8ManagementAssessmentSystem (SEMAP)	AnnualPlan: Managementand Operations		
<b>✓</b>	AnyrequiredpoliciesgoverninganySection8specialhousing types  X checkhereifincludedinSection8AdministrativePlan	AnnualPlan: Operationsand Maintenance		
	Publichousinggrievanceprocedures  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Grievance Procedures		
<b>✓</b>	Section8informalreviewandhearingprocedures  X checkhereifincludedinSec tion8AdministrativePlan  TheHUD -approvedCapitalFund/ComprehensiveGrantProgram	AnnualPlan: GrievanceProcedures AnnualPlan:Capital		
	AnnualStatement(HUD52837)foranyactivegrantyear  MostrecentCIAPBudget/ProgressReport(HUD5282 5)forany	Needs AnnualPlan:Capital		
	activeCIAPgrants  ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor	Needs AnnualPlan:Capital		
	submittedHOPEVIRevitalizationPlans,oranyotherapproved proposalfordevelopmentofpublichousing	Needs		
	Self-evaluation,NeedsAssessmentandTransitionPlanrequired byregulationsimplementing §504oftheRehabilitationActand theAmericanswithDisabilitiesAct.See,PIH99 -52(HA).	AnnualPlan:Capital Needs		
	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition		
	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPubl ic Housing		
	Approvedorsubmittedassessmentsofreasonablerevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSecti on33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing		
	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership		
	PoliciesgoverninganySection8Homeownershipprogram (sectionofthe Section8AdministrativePlan)	AnnualPlan: Homeownership		
	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency		

ListofSupportingDocumentsAvailableforReview				
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component		
	FSSAction Plan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency		
	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency		
	Mostrecentself -sufficiency(ED/SS,TOPo rROSSorother	AnnualPlan:		
	residentservicesgrant)grantprogramreports	CommunityService& Self-Sufficiency		
	ThemostrecentPublicHousingDrugEliminationProgram	AnnualPlan:Safety		
	(PHEDEP)semi -annualperformancereport	andCrimePrevention		
	PHDEP-relateddocumentation:	AnnualPlan:Safety		
	<ul> <li>Baselinelawenforcementservicesforpublichousing developmentsassistedunderthePHDEPplan;</li> </ul>	andCrimePrevention		
	Consortiumagreement/sbetweenthePHAsparticipating intheconsortiumandacopyofthepaymentagreement			
	betweenthecons ortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24 CFR761.15);			
	<ul> <li>Partnershipagreements(indicatingspecificleveraged support)withagencies/organizationsprovidingfunding,</li> </ul>			
	servicesorotherin -kindresourcesfor PHDEP -funded activities;			
	<ul> <li>Coordinationwithotherlawenforcementefforts;</li> <li>Writtenagreement(s)withlocallawenforcementagencies</li> </ul>			
	(receiving any PHDEP funds); and All crimestatistics and other relevant data (including Part			
	IandspecifiedPartII crimes)thatestablishneedforthe publichousingsitesassistedunderthePHDEPPlan.			
	PolicyonOwnershipofPetsinPublicHousingFamily Developments(asrequiredbyregulationat24CFRPart960, SubpartG)	PetPolicy		
	checkhereifincludedinthepublichousing A&OPolicy			
<b>√</b>	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937 (42U.S.C.1437c(h)),theresultsofthata uditandthePHA's responsetoanyfindings	AnnualPlan:Annual Audit		
	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs		
	Othersupportingdocuments(optional)	(specifyasneeded)		

## $\begin{tabular}{ll} Required Attachment & \underline{E}$: \\ Public Housing Drug Elimination Program & Plan \\ \end{tabular}$

Note: THISPHDEPPlantemplate (HUD50075 -PHDEPPlan)istobecompletedin accordancewithInstructionslocatedinapplicablePIHNotices. **AnnualPHDEPPlanTableofContents:** 1. **GeneralInformation/History** 2. PHDEPPlanGoals/Budget 3. **Milestones Certifications** 4. Section1:GeneralInformation/History A.AmountofPHDEPGrant\$\_\_ B.Eligibilitytype(Indicatewithan"x")N1\_\_\_\_\_N2\_\_\_\_ R C.FFYinwhichfundingisrequested\_ D.ExecutiveSummaryofAnnualPHDEPPla Inthespacebelow, provide a briefover view of the PHDEPPlan, including highlights of majorinitiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be morethanfive(5)sentenceslong E. TargetAreas Complete the following table by indicating each PHDEPT arget Area (development or site where activities willbeconducted),thetotalnumberofunitsineachPHDEPTargetArea,andthetotalnumberof individualsexpectedtoparticipateinPH DEPsponsoredactivitiesineachTargetArea. **PHDEPTargetAreas** Total#ofUnitswithin **TotalPopulationto** (Nameofdevelopment(s)orsite) thePHDEPTarget beServedwithin Area(s) thePHDEPTarget Area(s) F.DurationofProgram Indicate the duration (number of months funds will be required) of the PHDEPP rogram proposed under the contract of the proposed proposed under the contract of the proposed proposed under the contract of the proposed under the proposed undthisPlan(placean"x"toindicatethelengthofprogramby#ofmonths.For"Other",identifythe#of months).

6Months 12Months

18Months\_ \_\_\_\_24Months\_ Other\_\_\_\_

#### G. PHDEPProgramHistory

FiscalYearof Funding	PHDEP Funding Received	Grant#	FundBalance asofDateof thisSubmission	Grant Extensions orWaivers	Anticipated Completion Date
FY1996					
FY1997					
FY1998					
FY1999					
FY2000					

## Section2:PHDEPPlanGoalsandBudget

#### **A.PHDEPPlanSummary**

 $In the space below, summarize the P \quad HDEP strategy to address the needs of the target population/target area (s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process form on itoring and evaluating PHDEP - funded activities. This summary should not exceed 5-10 sentences.$ 

### **B.PHDEPBudgetSummary**

EnterthetotalamountofPHDEPfundingallocatedtoeachlineitem.

FY 2001PHDEPBudgetSummary							
BudgetLineItem	TotalFunding						
9110 -ReimbursementofLawEnforcement							
9120 -SecurityPersonnel							
9130 -EmploymentofInvestigators							
9140 -VoluntaryTenantPatrol							
9150 -PhysicalImprovements							
9160 -DrugPrevention							
9170 -DrugIntervention							
9180 -DrugTreatment							
9190 -OtherProgramCosts							
TOTALPHDEPFUNDING							

### C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrow sasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationinshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn.Tablesforlineite msinwhichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 -ReimbursementofLawEnforcement						EPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	PerformanceIndicators
2.							
3.							

9120 -SecurityPersonnel						TotalPHDEPFunding:\$		
Goal(s)								
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators	
1.								
2.								
3.								

9130 -EmploymentofInvestigators						EPFunding	:\$
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9140 - VoluntaryTenantPatrol						EPFunding	:\$
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1. 2.							
3.							

9150 - PhysicalImprovements						TotalPHDEPFunding:\$		
Goal(s)			II					
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators	
1.								
2.								
3.								

9160 -DrugPrevention						EPFunding	:\$
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9170 -DrugIntervention						TotalPHDEPFu nding:\$		
Goal(s)								
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators	
1.								
2.								
3.								

9180 -DrugTreatment						otalPHDEPFunding:\$		
Goal(s)					11			
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators	
1.								
2. 3.								

9190 -OtherProgramCosts						TotalPHDEPFunds:\$			
Goal(s)					•				
Objectives									
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators		
1.									
2.									
3.									

# $\begin{array}{ll} \textbf{RequiredAttachment} & \underline{\textbf{F}} \textbf{:} \textbf{ResidentMemberonthePHAG} overning \\ \textbf{Board} \end{array}$

1. [	YesXNo:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Nameofresidentm	ember(s)onthegoverningboard:
В.	Elec	entboardmemberselected:(selectone)? ted binted
C.	Thetermofappointr	nentis(includethedatetermexpires):
2.	assistedbytheP	nin gboarddoesnothaveatleastonememberwhoisdirectly HA,whynot? thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhas lessthan300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard. Other(explai n):
		TheBoardiselected by the citizens of the County.
В.	Dateofnexttermex	pirationofagoverningboardmember: November 2004
C.	Name and title of approfficial for the next p	ointingofficial(s)forgoverningboard(indicateappointing sition): Mr.HowardOwens,ChairmanoftheHolmes

CountyBoardofCommissioners

## $\begin{tabular}{ll} Required Attachment & \underline{G} : Membership of the Resident Advisory Board or Boards \\ \end{tabular}$

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylo ng,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

### ResidentAdvisoryBoard\*

JeneenCampbell
RachelHagan
HaroldMoore
AmyCummings
WandaSueWilford
TammyManning,Alternate
\*Alltermsexp ire10/01/03

### **BoardofCountyCommissioners**

EarlStafford JimmyWhite JimmyKing HaroldOwens,Chairman HaroldSmith,